

**SAINT GEORGE ISLAND FIRE DEPARTMENT AND
FIRST RESPONDER'S UNIT
MSBU 2015 PROPOSED BUDGET (2)**

INCOME

MSBU COUNTY FUNDS	188,357.00
INTEREST INCOME	150.00
CIVIC CLUB	3,000.00
HAT DRIVE (FIRE DEPARTMENT)	22,000.00
SPECIAL DONATIONS (FIRE DEPARTMENT)	6,000.00
QUILTERS	1,500.00
CHILI COOKOFF	65,000.00
TOTAL	286,007.00

EXPENSES

FIRST RESPONDER	
COMMUNICATIONS	1,500.00
EQUIPMENT (NEW AND MAINTENANCE)	500.00
STAIR CHAIR (SERVICE AND REPAIRS)	800.00
JET SKI (SERVICE AND REPAIRS/NEW EQUIP.)	2,500.00
ATV (MULE)	500.00
AED	500.00
SUPPLIES AND MISC (MEDICAL SUPPLIES)	1,500.00
INOCULATIONS	1,000.00
TRAINING AND GOODWILL	1,000.00
VEHICLES (FUEL)	4,000.00
TRUCK #3 MAINTENANCE	3,000.00
TRUCK #6 MAINTENANCE	2,000.00
TOTAL	18,800.00

EXPENSES

FIRE DEPARTMENT	
PROPANE TANK LABELS	500.00
COMMUNICATIONS (ANTENNA AND CO-AXIAL/TOWER)	12,000.00
SUPPLIES (WATER AND ICE)	1,000.00
SCBA (BREATHING PACKS/LOAN)	15,000.00
JAWS OF LIFE (SERVICE)	1,000.00
FIRE EXTINGUISHERS AND SAFETY	1,000.00
VEHICLES (FUEL)	7,000.00
TRUCK #2 MAINTENANCE	8,000.00
TRUCK #5 MAINTENANCE	2,500.00
TRUCK #7 MAINTENANCE	20,000.00
TRUCK #8 MAINTENANCE	6,000.00
TRUCK #2 ANNUAL PUMP/HOSE TEST	1,500.00
TRUCK #7 ANNUAL PUMP/HOSE TEST	1,500.00
TRUCK #8 ANNUAL PUMP/HOSE TEST	1,500.00
TRUCK #2 ANNUAL LADDER TESTING	200.00
TRUCK #7 ANNUAL LADDER TESTING	200.00
TRUCK #8 ANNUAL LADDER TESTING	200.00
ARIEL TESTING LADDER 7, ANNUAL	700.00
TOTAL	79,800.00

EXPENSES

PINE STREET	
CONTRACT LABOR (CLEANING AND ACCOUNTING)	5,000.00
MAINTENANCE AND PREVENTIVE	10,000.00
PARKING LOT REPAIRS (CIVIC CLUB)	2,000.00
GENERATOR MAINTENANCE	1,000.00
ELEVATOR (CONTRACT MAINTENANCE)	500.00
TELEPHONE	1,200.00
WATER MANAGEMENT	700.00
DUKE ELECTRIC	4,500.00
TOTAL	24,900.00

EXPENSES

PLANTATION	
MAINTENANCE AND PREVENTIVE MAINTENANCE	5,000.00
TELEPHONE	1,300.00
WATER MANAGEMENT	700.00
DUKE ELECTRIC	2,000.00
OFFICE SUPPLIES AND EXPENSES	500.00
TOTAL	9,500.00

GENERAL EXPENSES

CONTRACT LABOR (JAY)	48,000.00
FUND RAISING (HAT DRIVE)	6,000.00
UNIFORM/T-SHIRTS	1,600.00
INSURANCE	21,000.00
LICENSE (JET SKI) AND MEMBERSHIP (SPECIAL FIRE DISTRICT)	800.00
CELL PHONE	1,000.00
PAGER (FIRE/MEDICAL)	170.00
TOWER RENTAL	3,000.00
HURRICANE EXPENSES	2,000.00
GOODWILL (CHRISTMAS MONEY)	2,300.00
RESERVE	2,137.00
TOTAL	88,007.00

EXPENSES

EXPENSES (CHILI COOKOFF)	
EQUIPMENT: BUNKER GEAR AND RACKS	8,000.00
CONTRACT LABOR (KELLY)	5,000.00
TRAINING (240 HOURS)	12,000.00
TRAVEL AND CONVENTIONS	3,000.00
FUND RAISING (CHILI COOKOFF ENTERTAINMENT)	2,500.00
RESERVE FOR CONTINGENCY	34,500.00
TOTAL	65,000.00

INCOME 286,007.00

EXPENSES 286,007.00