

# 2020 SGIVFD BUDGET

## INCOME

GRANTS	\$25,000.00
CIVIC CLUB	\$3,600.00
BUILDING USE DONATIONS	\$1,025.00
CHILI COOK OFF	\$80,000.00
SALE OF T-SHIRTS	\$2,920.00
Hat Drive	\$41,776.00
INTEREST INC	\$270.72
MISC CONTRIBUTIONS	\$0.00
MSBU COUNTY FUNDS	\$189,120.54
QUILTERS	\$2,300.00
TOTAL INCOME	\$346,012.26

## EXPENSE

CHIEF SALARY	\$20,735.76
SECRETARY SALARY	\$16,920.00
SS AND WITHHOLDING	\$10,440.00

MAINTANCE PLANTATION	\$100.00
TELEPHONE WEST	\$1,253.40
UTILITIES WEST	\$3,819.12

MAINTANCE PINE AVE	\$30,000.00
TELEPHONE EAST	\$1,253.40
UTILITIES EAST	\$4,443.00

ELEVATOR AND REPLACE SPIRAL STAIRS

## 1ST RESPONDER

ATV/MULE EXP	\$2,000.00
EQUIP & MAINT-NEW-MAINT	\$1,000.00
FUEL-1ST RESP	\$2,093.04
INOCULATIONS	
JET SKI EXPENSE	\$25,000.00
Stair Chair - New and Maint	\$385.00
SUPPLIES & MISC	\$1,700.00
TRAINING & GOODWILL	\$500.00
TRUCK 6 MAINT	\$1,000.00

NEW BOAT

Total 1ST RESPONDER	\$33,678.04
---------------------	-------------

## FIRE DEPT

BUNKER EQUIP 2000	\$6,000.00
COMMUNICATIONS	\$1,250.00

ENGINE 2	\$6,000.00
ENGINE 8	\$5,000.00
EQUIP & MAINT	\$6,048.31
Fire Extinguishers and Safety	\$686.00
FUEL-FIRE DEPT	\$1,200.00
Jaws of Life (Service)(NEW)	\$20,900.00
LADDER 7	\$20,000.00
SQUAD 5	\$5,000.00
SUPPLIES & MISC	\$2,700.00
<b>Total FIRE DEPT</b>	<b>\$74,784.31</b>

NEW JAWS

PROFESSIONAL FEES	\$3,000.00
OFFICE SUPPLIES & EXPENSE	\$2,765.89
CONTRACT LABOR	
CHILI COOKOFF	\$7,900.00
GOODWILL	\$2,500.00
Hat Drive	\$4,000.00
SALE SUPPORT SHIRTS	
HURRICANE EXP	\$2,500.00
INSURANCE	\$24,000.00
LICENSE,TAX,MEM	\$270.00
CHRISTMAS BONUS	\$3,000.00
CALL REIBURSEMENT	\$11,000.00
TELE-PAGER&CELL	\$9,000.00
TOWER RENTAL/REPAIR	\$6,096.00
TRAVEL & CONVENTION	\$1,416.67
UNIFORM/TSHIRTS	\$2,500.00
BANK FEES	\$60.00
TRUCK 1 FUEL	\$1,220.00
TRUCK 1 EXP	\$600.00

**Total GENERAL** \$81,828.56

**TOTAL INCOME** \$346,012.26

**TOTAL EXPENSE** \$279,255.59

**NET INCOME** \$66,756.67